

**Statement - I**  
**MINISTRY OF CIVIL AVIATION**  
**Statement of Receipts and Disbursements for the year 2009-2010**

March-10 (Rs. in Crores)

Sl. No.	HEAD/ITEM	Actuals upto March-10	COPPY*	% VARIATION
	<b>RECEIPTS</b>			
	<b>Consolidated Fund of India</b>			
	Revenue Receipts			
	TAX REVENUE	3.85	1.80	113.89
	NON-TAX REVENUE	163.86	309.08	-46.98
	Grants in Aid & Contributions			
	<b>CAPITAL RECEIPTS</b>			
	Recoveries of Loans	28.11	17.99	56.25
	Other Non Debt Capital receipts			
	Public Debt			
	<b>Contingency Fund</b>			
	Public Accounts	0.00	10.21	-100.00
A	<b>TOTAL RECEIPTS</b>	<b>195.82</b>	<b>339.08</b>	<b>-42.25</b>
	<b>DISBURSEMENTS</b>			
	<b>Consolidated Fund of India</b>			
	<b>Grant No 9</b>			
	Revenue Expenditure			
	Plan	21.46	6.01	257.07
	Non-Plan	1013.66	681.14	48.82
	<b>Capital Expenditure</b>			
	Plan	936.80	159.51	487.30
	Non-Plan	0.00	0.00	0.00
	<b>Revenue Expenditure</b>			
	Grant No. 34	0.00	2.61	-100.00
	Grant No. 36		0.00	
	<b>Loans &amp; Advances</b>			
	Non-Plan	0.00	3.74	-100.00
	<b>Grant No. 39</b>			
	Non-Plan	0.00	0.38	0.00
	<b>Contingency Fund</b>			
	Public Accounts	0.00	6.70	-100.00
B	<b>TOTAL Disbursements</b>	<b>1971.92</b>	<b>860.09</b>	<b>129.27</b>
		195.82		
C	Net Cash Flow ( A-B)	<b>-1776.10</b>	<b>-521.01</b>	<b>-306.50</b>

\* COPPY - Corresponding figure for previous year

- Note:- 1. Actuals are unaudited provisional figures  
2 1 Crore = 10 Millions  
3 Expenditure is net of recoveries

**Statement - II**  
**MINISTRY OF CIVIL AVIATION**  
**Statement of Receipts for the year 2009-2010**

(Rs. in Crores)

Sl. No.	Major/ minor Head	Collections upto March-10	COPPY*	% Growth
	<b>Revenue Receipts</b>			
1	0021- Taxes on Income	3.85	1.80	113.89
2	0049- Interest	3.55	0.38	834.21
3	0050-Dividends & Profits	46.33	225.30	-79.44
	0070- RTI	0.00	0.00	0.00
4	0071- Pension Contribution	0.09	0.12	-25.00
5	0075- Misc. General Services	81.84	51.33	59.44
6	0210- Medical	0.17	0.09	88.89
7	0216- Housing	0.08	0.08	0.00
9	1053- Civil Aviation	31.80	31.73	0.22
10	1075-Other Transport Services	0.00	0.05	0.00
	<b>CAPITAL RECEIPTS</b>			
1	7053- Loans for Civil Aviation	27.62	17.50	57.83
2	7610- Loans to Govt. Servants	0.49	0.49	0.00
		28.11	17.99	
	<b>Total</b>	<b>195.82</b>	<b>328.87</b>	<b>-40.46</b>

\* COPPY - Corresponding figure for previous year

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## Statement - III

**MINISTRY OF CIVIL AVIATION**

Scheme Wise Statement of Expenditure for the year 2009-2010

PLAN  
(In Crores of Rupees)

S.No.	Scheme	B.E. 2009-2010	Actual Expenditure Upto March-10	COPPY*
1	<b>Civil Aviation</b>			
(I)	Secretariat-Economic Service	3.85	2.75	0.00
(ii)	Subsidy for operation of Haj Charters	0.00	0.00	0.00
(iii)	Payment of share of FTT to Airport Authority of India (Contributions)	0.00	0.00	0.00
(iv)	IGRUA	8.00	2.50	0.00
(v)	Aviation Training & Education	0.00	0.00	0.00
(vi)	Commissioner of Railway Safety	0.00	0.00	0.00
(vii)	Compensation to Indian Airlines	0.00	0.00	0.00
(viii)	Grants-in-Aid to Aero Club of India	5.00	5.00	5.00
	<b>Total Civil Aviation</b>	<b>16.85</b>	<b>10.25</b>	<b>5.00</b>
2	<b>Bureau of Civil Aviation Security</b>	<b>13.80</b>	<b>0.52</b>	<b>0.00</b>
3	<b>Director General Civil Aviation</b>			
(I)	Direction & Administration	38.00	22.03	0.39
(ii)	Training & Education	10.00	9.95	58.16
(iii)	Research & Development	0.00	0.00	1.10
(iv)	Inspection	1.50	0.92	0.05
(v)	International Co-operation	0.70	0.44	0.57
(vi)	Departmental Canteen	0.00	0.00	0.00
	<b>Total DGCA</b>	<b>50.20</b>	<b>33.34</b>	<b>60.27</b>
4	<b>Investment /Loan Public Enterprises</b>			
(I)	Airport Authority of India (Investments)	39.58	49.58	72.63
(ii)	Airport Authority of India (Loans)	39.57	49.57	27.62
(iii)	Investment in NACIL	800.00	800.00	0.00
(iv)	PHHL (INVESTMENTS)	10.00	15.00	0.00
	<b>Total Investments/Loans</b>	<b>889.15</b>	<b>914.15</b>	<b>100.25</b>
5	<b>Provisions for North Eastern Areas</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>990.00</b>	<b>958.26</b>	<b>165.52</b>

- Note:-
- Actuals are unaudited provisional figures
  - 1 Crore = 10 Millions
  - Expenditure is net of recoveries
  - Expenditure incurred by other departments/Ministries on the Grant(s) of this Department/Ministry is not included in the Scheme-wise details of expenditure.

## Statement - IV

**MINISTRY OF CIVIL AVIATION**

## Scheme Wise Statement of Expenditure for the year 2009-2010

NON PLAN  
(In Crores of Rupees)

S.No.	Scheme	B.E. 2009-2010	Actual	COPPY*
			Expenditure	
			Upto	
			March-10	
<b>1</b>	<b>Civil Aviation</b>			
(I)	Secretariat-Economic Service	18.67	16.01	12.77
(ii)	Subsidy for operation of Haj Charters	941.00	941.00	620.00
(iii)	Payment of share of FTT to Airport Authority of India (Contributions)	0.01	0.00	0.00
(iv)	IGRUA	6.00	5.40	8.12
(v)	Aviation Training & Education	0.05	0.00	0.00
(vi)	Commissioner of Railway Safety	5.91	6.77	4.83
(vii)	Compensation to Indian Airlines	0.00	0.00	0.00
(viii)	Grants-in-Aid to Aero Club of India	0.00	0.00	0.00
	<b>Total Civil Aviation</b>	<b>971.64</b>	<b>969.18</b>	<b>645.72</b>
<b>2</b>	<b>Bureau of Civil Aviation Security</b>	<b>9.54</b>	<b>9.58</b>	<b>7.29</b>
<b>3</b>	<b>Director General Civil Aviation</b>			
(I)	Direction & Administration	20.32	19.15	14.99
(ii)	Training & Education	1.05	0.93	0.82
(iii)	Resarch & Development	2.58	2.61	2.14
(iv)	Inspection	11.01	10.36	8.38
(v)	International Co-operation	1.50	1.49	1.48
(vi)	Departmental Canteen	0.40	0.36	0.32
	<b>Total DGCA</b>	<b>36.86</b>	<b>34.90</b>	<b>28.13</b>
<b>4</b>	<b>Investment /Loan Public Enterprises</b>			
(I)	Airport Authority of India (Investments)	0.00	0.00	0.00
(ii)	Airport Authority of India (Loans)	0.00	0.00	0.00
(iii)	Indian Airlines (Investments)	0.00	0.00	0.00
(iv)	PHHL (INVESTMENTS)	0.00	0.00	0.00
	<b>Total Investments/Loans</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5</b>	<b>Provisions for North Eastern Areas</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>1018.04</b>	<b>1013.66</b>	<b>681.14</b>

- Note:-
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  - 4 Expenditure incurred by other departments/Ministries on the Grant(s) of this Department/Ministry is not included in the Scheme-wise details of expenditure.